

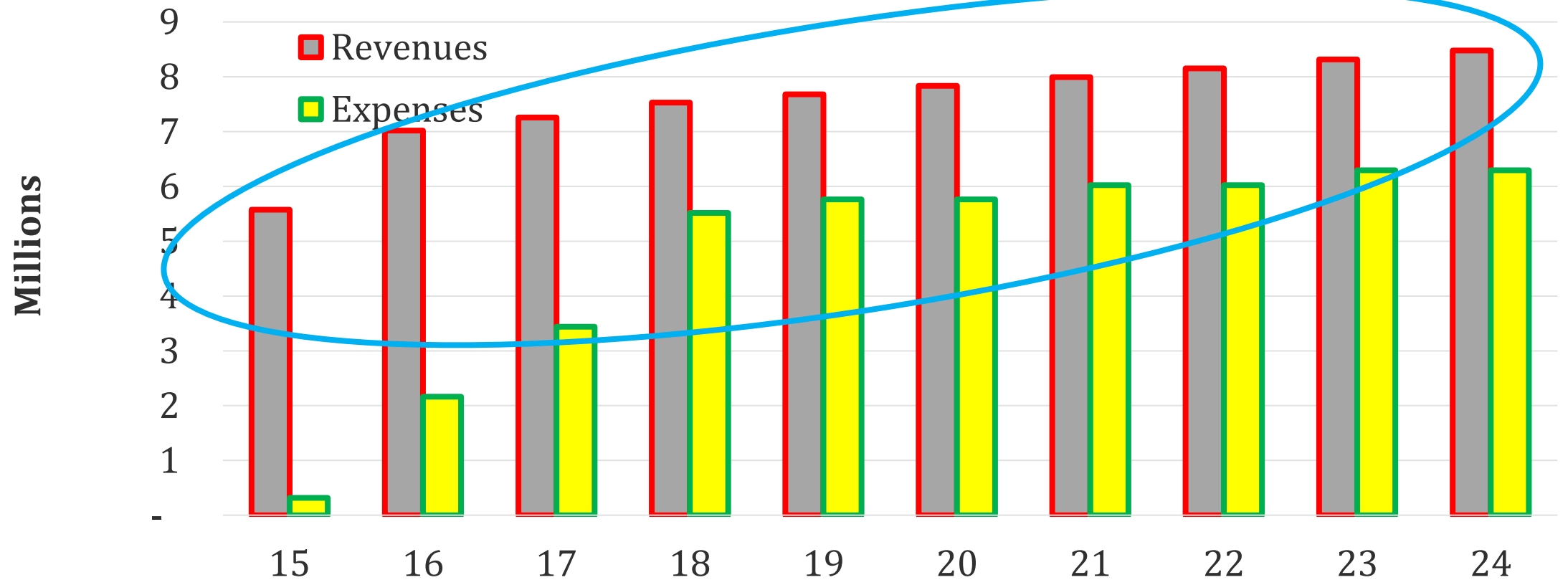
The background of the slide is a golden-yellow color with a dense, repeating pattern of various currency symbols (dollar, euro, yen, pound) in a 3D, embossed style. The symbols are arranged in a way that they appear to be floating or overlapping, creating a textured, financial-themed background.

Benton County Public Safety Tax Financial Presentation

2015-2017 Actuals
2018 Budget
2019-2024 Forecast

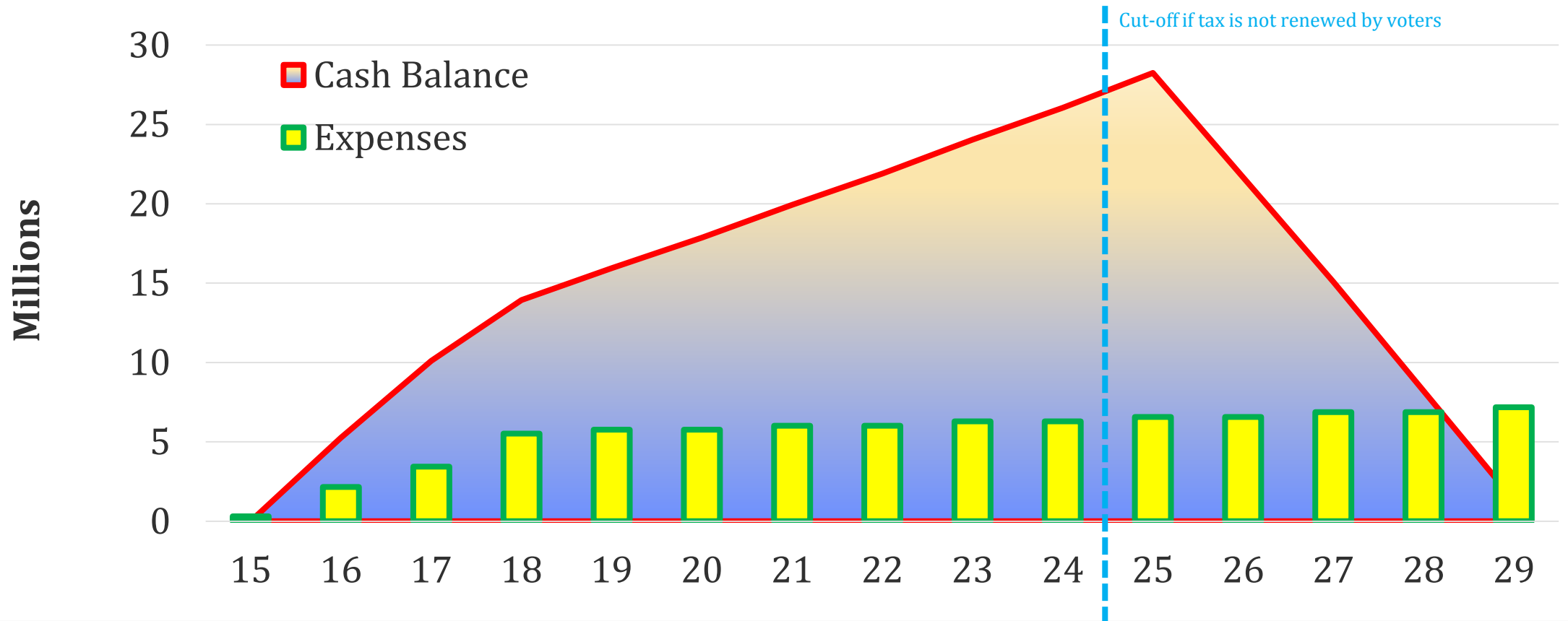
Revenue and Expense Growth

Revenue/Expense Actuals through 2017
and Budget/Forecast through 2024



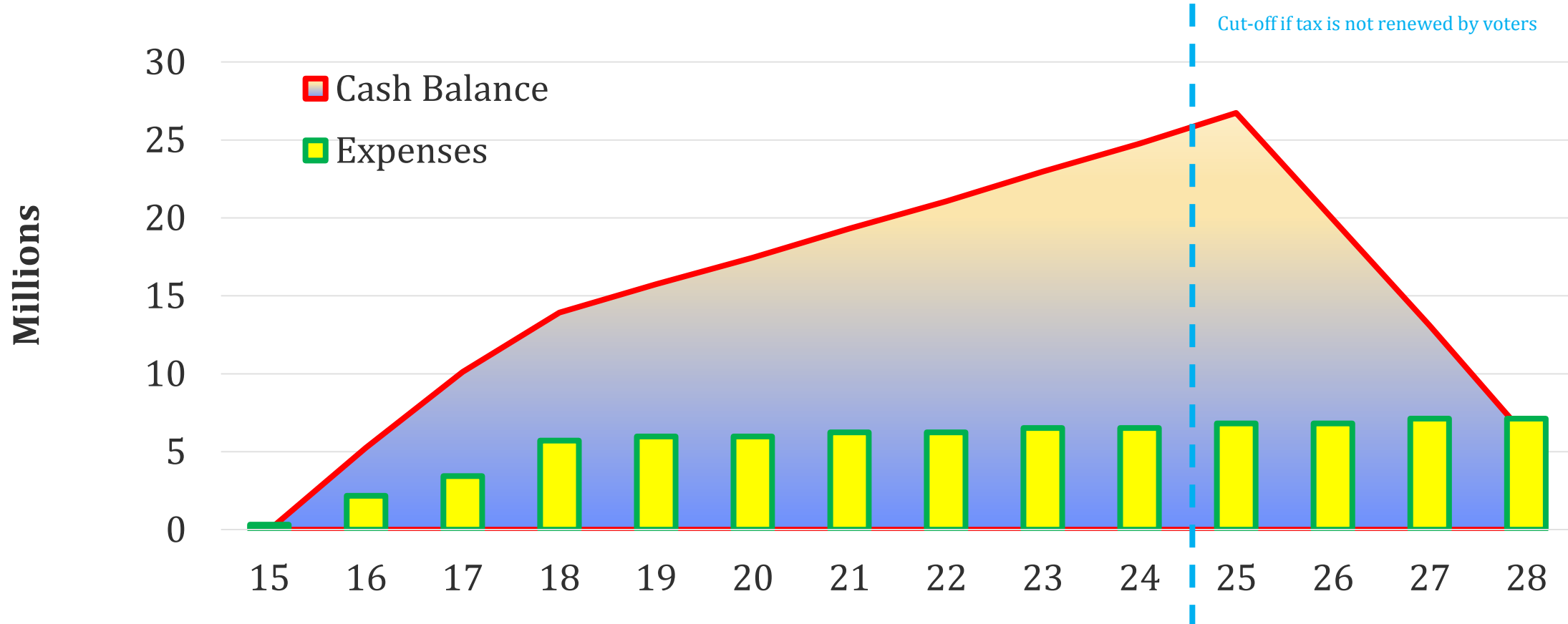
Cash Balance if... No New Programs, Services, FTEs, or Capital Purchases

Cash Balance Actuals thru 2017 and Budget/Forecast thru 2029



Cash Balance if... \$200k Additional Expenses Per Year

Cash Balance Actuals through 2017 and Budget/Forecast through 2028



Cash Balance if... \$2 Million One-Time Capital Purchase (2018)

**Cash Balance Actuals through 2017
and Budget/Forecast through 2028**

